

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Información Consolidada
Ejecución del Presupuesto (Grupos Dinámicos)
Expresado en Quetzales

PAGINA : 1 DE 1
FECHA : 5/02/2025
HORA : 10:13.27
REPORTES : R00804768.rpt

- ENTIDAD - FUENTE DE FINANCIAMIENTO -
DEL MES ENERO AL MES DE ENERO

EJERCICIO: 2,025

| DESCRIPCION | | ASIGNADO | MODIFICADO | VIGENTE | PRE COMPROMISO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR COMPROMETER | SALDO POR DEVENGAR | SALDO POR PAGAR | % EJEC |
|-------------|---|------------------|-----------------|------------------|-------------------|----------------|---------------|---------------|--------------------------|-----------------------|--------------------|-----------|
| 11130012 | MINISTERIO DE AGRICULTURA, GANADERÍA Y ALIMENTACIÓN | | | | | | | | | | | |
| 11 | INGRESOS CORRIENTES | 675,000,000.00 | 0.00 | 675,000,000.00 | 0.00 | 137,786,203.83 | 23,598,278.61 | 23,430,336.68 | 537,213,796.17 | 651,401,721.39 | 167,941.93 | 3.50 |
| 21 | INGRESOS TRIBUTARIOS IVA PAZ | 1,011,488,000.00 | 0.00 | 1,011,488,000.00 | 0.00 | 71,240,082.10 | 23,581,596.39 | 22,152,434.80 | 940,247,917.90 | 987,906,403.61 | 1,429,161.59 | 2.33 |
| 31 | INGRESOS PROPIOS | 76,509,000.00 | 0.00 | 76,509,000.00 | 0.00 | 2,186,746.54 | 2,031,934.20 | 2,031,934.20 | 74,322,253.46 | 74,477,065.80 | 0.00 | 2.66 |
| 32 | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS | 14,105,000.00 | 0.00 | 14,105,000.00 | 0.00 | 117,083.41 | 65,522.41 | 65,522.41 | 13,987,916.59 | 14,039,477.59 | 0.00 | 0.46 |
| 41 | COLOCACIONES INTERNAS | 815,000,000.00 | -400,000,000.00 | 415,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 415,000,000.00 | 415,000,000.00 | 0.00 | 0.00 |
| TOTAL | 11130012 MINISTERIO DE AGRICULTURA, GANADERÍA Y ALIMENTACIÓN | 2,592,102,000.00 | -400,000,000.00 | 2,192,102,000.00 | 0.00 | 211,330,115.88 | 49,277,331.61 | 47,680,228.09 | 1,980,771,884.12 | 2,142,824,668.39 | 1,597,103.52 | 2.25 |